

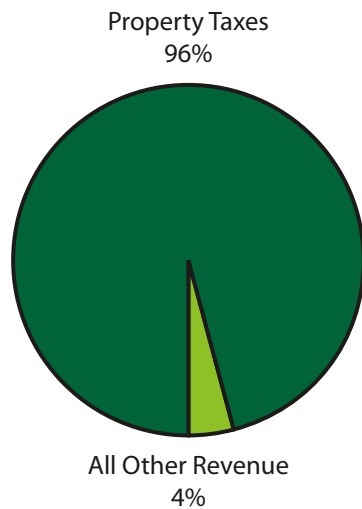
2009 Financial Report
 Unaudited preliminary 2009 information

With a budget funded primarily from property taxes, it is imperative that the Library System be fiscally responsible at all times. Due to the recent economic decline, KCLS instituted \$1.9 million in budget cuts midway through 2009 and completed the year at 92% of original budget. The primary expenses of the Library System are salaries and benefits, books and materials, and facilities operations and maintenance.

Funding from capital bonds went toward library improvement projects. In 2009, KCLS spent \$30.5 million of capital funds on library construction and renovation projects.

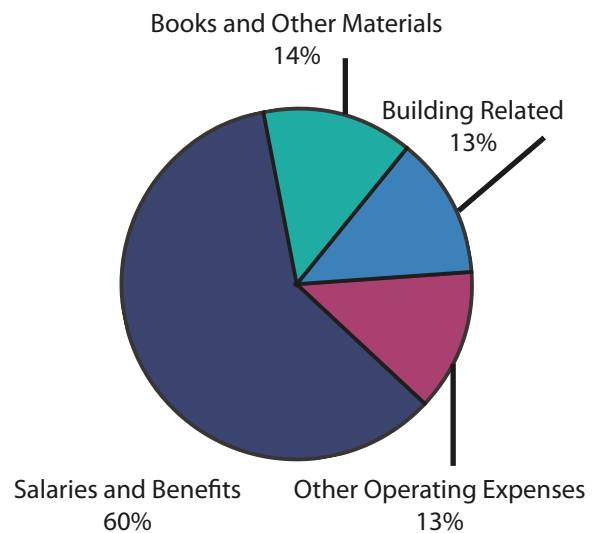
2009 General Fund Revenues

\$88.0M



2009 General Fund Expenses

\$89.3M



The King County Library System Foundation promotes literacy, learning, and libraries by providing support beyond public funding for initiatives and resources that enable the King County Library System to better serve the needs of our community. In 2009, the KCLS Foundation provided \$544,000 in support of special programs and activities. For more information, visit www.kclsfoundation.org or call 425.369.3450.



kcls.org